

EDUCATION

The 30th June,

No 42/7/87-Edu.I (6).—In pursuance of section 21 of the Kurukshetra University Act, 1986, Kurukshetra University for the year 1986-87.

Dated Chandigarh,
the 22nd June, 1988.

	INCOME AND	
	Rs	Rs
I. Fees and Fines		
(A) Tution Fees and Fines		
(i) University Teaching Departments		
Fines and Miscellaneous	1,23,379.75	
(ii) Colleges in Campus		
(a) College of Education	52,621.30	
(b) University College	1,55,118.80	
(iii) Senior Model School	1,64,280.30	4,95,400.15
(B) Examination Fees	54,13,564.47	54,13,524.47
(C) Income from CC	21,06,353.00	21,06,353.00
(D) Other Fees and Fines	5,31,302.08	5,31,302.08
II. Hostel Receipts	3,67,424.07	3,67,424.07
III. Sale of Publications	2,91,685.27	2,91,685.27
IV. Income from Land and Farming Deptt.	9,07,553.76	9,07,553.76
V. Income from use of Computer by outsiders	4,174.07	4,174.07
VI. Income from Horticulture	46,915.53	46,915.53
VII. Income from University Press	35,27,616.37	35,27,616.37
VIII. Rent from University Houses and Shops	5,51,259.69	5,51,259.69
IX. Income from Text Books	54,599.65	54,599.65
X. Miscellaneous Income	12,34,179.95	12,34,179.95
Total Internal Receipts	1,55,32,028.06	
EXTERNAL RECEIPTS		
XI. Grant-in-aid		
(A) State Government		
(a) Plan		
(i) Annual Grant	30,00,000.00	30,00,000.00
(ii) Additional Grant	13,15,000.00	13,15,000.00

DEPARTMENT

1988

the Governor of Haryana is pleased to publish the attached Income and Expenditure Accounts of the

KIRAN AGGARWAL,

Commissioner and Secretary to Government Haryana,
Education Department.

EXPENDITURE STATEMENT FOR THE YEAR 1986-87

1. Vice-Chancellor's Office	Rs	Rs
(a) Salaries	1,87,161.30	
(b) V. C.'s Discretionary Fund	18,705.00	
		2,05,866.30
2. Pro-Vice-Chancellor's Office		
Salaries	47,217.16	
		47,217.16
3. Registrar's Office		
Salaries	1,19,552.12	
		1,19,552.12
4. Office of Dean of Colleges (UGC)		
5. A. University Office		
(a) Salaries	1,03,54,110.01	
(b) P. F. Contribution	16,96,768.50	
(c) Gratuity/Annuity	1,58,851.50	
(d) Ex-gratia Grant	66,500.00	
(e) Employees Group Insurance Scheme	46,673.50	
(f) Over-time Allowance		
(i) Examination Branch	15,678.25	
(ii) Other Branches	16,871.10	
(g) Leave Encashment	61,670.60	
(h) Other Charges		
(Except T. A. and Audit Fee)	96,28,441.57	
(ix) T. A.	2,46,153.94	
(xx) Audit Fee	3,33,647.00	
		2,26,25,365.91
5. B. Sanitation		
(a) Salaries	8,34,942.54	
(b) Other Charges	24,364.73	
		8,59,307.27
5. C. Scheduled Castes/Scheduled Tribe Cell		
(U. G. C.)		
Salaries	1,33,441.55	
		1,33,441.55

INCOME AND

(b) Non Plan		
(i) Annual Grant	3,35,00,000	3,35,00,000
(ii) Additional Grant	45,56,500.00	45,56,500.00
(c) Grant for Specific Purposes		
(i) N.S.S. (from Govt. of India through Haryana Govt.)	11,09,906.00	
(ii) Grant-in-aid for Seminar in Edu. Department	20,000.00	
(iii) Travel Grant to Dr. O. P. Bhardwaj	10,000.00	11,39,906.00
(B) University Grants Commission	30,94,694.29	30,94,694.29
(C) Government of India	91,052.00	91,052.00
(D) Other Bodies		
(i) C.S.I.R.	2,06,598.00	
(ii) N.O.C.I.L. Research Scheme	—	
(iii) I.C.S.S.R.	58,535.00	
(iv) D. A. E.	2,98,772.80	
(v) D. S. T. Scheme	1,50,000.00	
(vi) I. C. A. R.	1,33,153.80	
(vii) U. N. E. S. C. O.	—	
(viii) I. C. M. R.	13,393.25	
(ix) I. N. S. A.	600.00	
(x) I. C. H. R.	12,066.90	
(xi) N. C. E. R. T.	33,000.00	
(xii) P. L.—480 Scheme	2,56,000.00	
(xiii) Adv. of Coaching Univ. Asso. of India Uni. Delhi-Hockey (Women)	69,300.00	
(xiv) Deptt. of Environment (Zoology)	5,200.00	12,36,619.75

EXPENDITURE STATEMENT FOR THE YEAR 1986-87

6. Scholarships/Stipends		
(A) University Scholarships and Stipends	1,02,240.00	
(B) Refund of Tuition Fee against Income	34,027.25	
(C) Other Scholarships, Stipends, Assistance etc. from—		
(a) Government of India	4,000.00	
(b) State Governments—		
(i) Haryana	2,85,045.92	
(ii) Punjab	4,646.00	
(iii) Himachal Pradesh	5,648.50	
(iv) Delhi	310.00	
(v) Other States	10,270.00	
(D) UGC Scholarships	8,816.60	
(E) University Research scholarships and fellowships	3,95,694.03	8,50,698.30
7. Endowment & Donations	61,941.50	61,941.50
8. Maintenance and Repairs		
(a) Salaries	8,02,299.65	
(b) Other Charges	6,40,067.18	14,42,366.83
9. University Health Centre		
(a) Salaries	4,76,891.97	
(b) Other Charges	7,47,076.82	12,23,968.79
10. University Press		
(a) Salaries	12,00,926.16	
(b) Other Charges	11,35,991.36	23,36,917.52
11. Publication Bureau		
(a) Salaries	1,56,852.96	
(b) Other Charges	47,782.58	2,04,635.54
12. Scheme financed by UGC from Unassigned grant etc. Non-Plan		
	7,90,287.73	7,90,287.73
13. Department of English		
(a) Salaries	3,27,882.61	
(b) Other Charges	2,584.96	3,30,467.57
14. Department of Hindi		
(a) Salaries	2,74,828.80	
(b) Other Charges	5,405.99	
(c) UGC Salaries	—	2,80,234.79

INCOME AND

XII. SCHOLARSHIPS

(i) Govt. of India	525.00	
(ii) State Government		
(a) Haryana	3,74,014.00	
(b) Himachal Pradesh	1,918.00	
(c) Delhi U.T.	6,080.00	
(d) Other States	15,075.00	
(iii) U. G. C. Scholarships	4,444.00	4,02,056.00
XIII ENDOWMENT AND DONATIONS	90,019.46	90,019.46
XIV Debts, Deposits and Remittance Heads	29,42,301.36	29,42,301.36
Total External Receipts	5,13,68,148.86	
Total Internal Receipts	1,55,32,028.06	
	6,69,00,176.92	

EXPENDITURE STATEMENT FOR THE YEAR 1986-87

15. Department of Punjabi		
(a) Salaries	1,08,218.69	
(b) Other Charges	1,046.07	
(c) UGC—Salaries	27,421.20	
		1,36,685.96
16. Department of Linguistic and Folklore (including Institute of Haryanvi culture)		
(a) Salaries	1,13,219.20	
(b) Other Charges	280.95	
(c) UGC Salaries	5,160.00	
		1,18,660.15
16—A. Certificate Course in Urdu		
Salaries	1,275.00	
		1,275.00
17. Department of Modern European Languages		
(a) Salaries	78,482.63	
(b) Other Charges	233.80	
(c) U. G. C. Salary	22,390.10	
		1,01,106.53
18. Department of Library and Information Science		
(a) Salary	99,156.88	
(b) Other Charges	691.20	
(c) U. G. C. Salary	15,725.86	
		1,15,573.94
19. Deans' office of Faculty of Arts and Languages		
Other Charges	116.00	
		116.00
20. Faculty of Science		
20. Department of Chemistry		
(a) Salaries	13,39,325.72	
(b) Other Charges	2,55,497.10	
(c) U. G. C.		
(i) Salaries	1,27,212.12	
(ii) Other Charges	45,904.87	
(d) Other Bodies		
(i) Research Fellowships from C. S. I. R.	1,26,824.13	
(ii) P. L. 480 Scheme	1,79,867.28	

EXPENDITURE STATEMENT FOR THE YEAR 1986-87

(iii) INSA	600.00	
(iv) IOCD	5,866.12	
(v) Unspent balance to CSIR	84,260.07	
(vi) Department of Agriculture, New Delhi	—	21,65,357.41
21. Department of Physics		
(a) Salaries	9,67,374.95	
(b) Other Charges	98,889.63	
(c) U. G. C. Salary	1,02,649.63	
(d) Other Charges	52,841.91	
(d) Other Bodies		
(i) Research Fellowships from CSIR	48,501.18	
(ii) Atomic energy Research Scheme	1,18,608.52	
(iii) D. S. T. Scheme	71,763.11	
(iv) I. N. S. A.	—	
(v) Electronics Commission	423.25	
(vi) Government of India	321.30	
(vii) P. L. 480 Scheme	—	14,61,373.48
22. University Service and Instrumentation Centre		
(A) University		
(a) Salaries	92,217.13	
(b) Other Charges	35,849.42	
(B) University Grants Commission—		
(a) Salaries	1,50,860.82	
(b) Other Charges	20,000.00	2,98,927.37
22-A—Post B. Sc. Diploma Course in Electronics—		
(i) Salaries	33,622.07	
(ii) Other Charges	61,958.30	95,580.37
23. Department of Botany—		
(a) Salaries	3,90,717.03	
(b) Other Charges	77,454.37	
(c) U.G.C.—Salaries	96,475.06	
(i) Other Charges	22,448.90	

EXPENDITURE

(d) Other Bodies—		
(i) Research Fellowships from C. S. I. R.	89,676.30	
(ii) I. C. A. R. Scheme	39,061.71	
(iii) NOCIL Research Scheme	9,634.91	
(iv) Atomic Energy Research Scheme	29,955.33	
		7,55,423.61
24. Department of Zoology—		
(a) Salaries	4,27,145.62	
(b) Other Charges	71,509.20	
(c) University Grants Commission—		
(i) Salaries	78,282.06	
(ii) Other Charges	19,630.61	
(d) Other Bodies: ICAR	48,935.05	
(i) I. C. MR.	11,386.55	
(ii) Department of Environment	16,952.30	
(iii) Department of Agric.	71,316.50	
		7,45,157.89
25. Department of Math.—		
(a) Salaries	4,07,967.67	
(b) Other Charges	7,513.14	
(c) University Grants Commission—		
(i) Other Charges	20,000.00	
(d) Other Bodies—		
(i) Research Fellowship from CSIR	17,500.00	
(ii) Atomic Energy Scheme	9,334.88	
		4,62,315.69
26. Department of Statistical and Operational Research—		
(a) Salaries	2,59,348.40	
(b) Other Charges	21,074.73	
		2,80,423.13

EXPENDITURE

27. Department of Earth
Science

(a) Salaries	56,305.35	
(b) Other Charges	7,344.72	63,650.07

28. Computer Centre

(A) University—

(a) Salaries	1,57,086.70	
(b) Other Charges	1,79,832.70	

(B) University Grants
Commission —

(i) Upgradation of TDC Computer system	29,721.05	
(a) Salaries	19,450.60	
(b) Other Charges	..	
(c) N. C. E. R. T.	..	
(d) Govt. of India (Deptt. of Electronics)	60,947.00	4,47,038.05

29. Department of Geography

(a) Salaries	4,67,869.03	
(b) Other Charges	6,397.55	
(c) U. G. C., Salaries	46,956.09	
(ii) Other charges	30,000.00	
(d) I. C. S. S. R.	17,037.34	5,68,260.01

30. Dean's Office
(Faculty of Science)

(a) Salaries	16,635.99	
(b) Other Charges	440.05	17,076.04

31. Faculty of Social Science

Department of Political Science

(a) Salaries	2,94,295.10	
(b) Other Charges	1,734.18	2,96,029.28

EXPENDITURE

32. Department of Public Administration

(a) Salaries	79,818.37	
(b) Other Charges	1,135.54	
		80,953.91

33. Department of Social Work

(a) Salaries	1,12,235.91	
(b) Other Charges	2,813.80	
(c) Other Bodies	..	
(d) UGC : Equipment	10,000.00	
		1,25,049.71

34. Department of Economics

(a) Salaries	4,43,937.74	
(b) Other Charges	4,264.04	
(c) U. G. C. : Salaries	71,984.34	
		5,20,186.12

35. Department of History

(a) Salaries	2,38,019.11	
(b) Other Charges	1,493.70	
(c) UGC : Salaries	98,216.48	
(d) Other Bodies	4,346.70	
		3,42,075.99

36. Department of Psychology

(a) Salaries	1,94,062.22	
(b) Other Charges	6,281.59	
(c) University Grants Commission		
(i) Salaries	20,238.10	
(ii) Equipment	9,974.72	
		2,30,556.63

37. Dean's Office(Faculty of Social Science)

(a) Salaries	21,102.10	
(b) Other Charges	23.00	
		21,125.10

EXPENDITURE

38. Faculty of Indic Studies

Department of Sanskrit, Pali and Prakrit

(a) Salaries 2,48,637.33

(b) Other Charges 2,003.78

2,50,641.11

39. Department of Dayanand Studies

(a) Salaries 76,497.80

(b) Other Charges 6,800.25

83,298.05

40. Department of Mahrshi Ved Vyas Chair

(a) Salaries 81,612.65

(b) Other Charges 22,737.55

1,04,350.20

41. Department of Ancient Indian History,
Cultural and Archeology

(a) Salaries 3,90,898.04

(b) Other Charges 19,884.85

(c) Government of India —

(d) University Grants Commission—

(i) Salaries 49,058.25

(ii) Other Charges 64,530.95

5,24,372.09

42. Department of Philosophy

(a) Salaries 1,31,076.94

(b) Other Charges 1,254.95

(c) UGC : Salaries 32,362.42

1,64,694.31

43. Director of Indic Studies

(a) Salaries 8,350.10

8,350.10

44. Institute of Sanskrit and
Indological Studies

(A) U.G.C.

(i) Salaries 2,81,130.24

(B) University

(i) Other Charges 33,170.09

3,14,309.33

EXPENDITURE

45.	Department of Music		
	(a) Salaries	3,22,259.63	
	(b) Other Charges	1,895.35	
	(c) UGC : Equipment	10,000.00	
			3,34,154.98
46.	Publication of Digest		
	(a) Salaries	52,649.80	
	(b) Other Charges	3,175.00	
			55,824.80
47.	Deans' Office		
	(Faculty of Indic Studies)		
	(i) Other Charges	206.00	206.00
48.	Faculty of Education		
	Department of Education		
	(a) Salaries	3,18,387.43	
	(b) Other Charges	22,001.92	
	(c) University Grants Commission—		
	(i) Salaries	89,638.85	
	(ii) Other Charges—Adult Education Scheme—		
	(i) Salary	82,733.65	
	(ii) Other Charges	3,63,357.66	8,78,838.57
	(d) Other Bodies	2,719.06	
49.	Department of Physical Education		
	(a) Salaries	2,40,834.62	
	(b) Other Charges	856.75	
	(c) Equipment (U.G.C.)	9,945.73	
			2,51,637.10
50.	Department of Law		
	(a) Salaries	7,39,757.97	
	(b) Other Charges	12,078.73	
	(c) U.G.C.—		
	(i) Salaries	88,684.90	
	(ii) Equipment	7,187.50	
			8,47,709.10

EXPENDITURE

Faculty of Commerce and Management51. Department of Commerce

(a) Salaries	2,43,105.75	
(b) Other Charges	2,540.78	
(c) University Grants Commission—		
(i) Salaries	93,979.80	
(ii) Other Charges	10,000.00	
		3,49,626.33

52. Department of Management

(a) Salaries	2,52,898.56	
(b) Other Charges	50,985.70	
(c) UGC—MBA Programme Salaries	1,33,818.69	
		4,37,702.95

53. Dean's Office (Faculty of Commerce and Management).

(i) Other Charges	149.60	149.60
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54-A. Directorate of Correspondence Courses.

(a) Salaries	7,49,984.79	
(b) Other Charges	7,40,287.32	14,90,272.11

54-B. Starting of New Courses
M. Com. and Diploma in
Hotel Management & Tourism

(a) Salaries	1,55,198.21	
(b) Other Charges	3,09,889.69	4,65,087.09

55. Proctor's Office

(a) Salaries	23,760.75	
(b) Other Charges	883.56	24,644.31

EXPENDITURE

<u>56. Dean Student's Welfare</u>		
(a) Salaries	1,26,138.79	
(b) Other Charges	1,396.65	1,27,535.44
<u>57. Chief Warden's Office</u>		
(a) Salaries	35,103.95	
(b) Other Charges	1,765.97	36,869.92
<u>58. Hostels</u>		
(a) Salaries	12,52,938.65	
(b) Other Charges	4,246.30	12,57,184.95
<u>59-A. Library</u>		
(a) Salaries	12,01,845.14	
(b) Other Charges	19,59,147.06	
<u>59-B. Archivell Cell</u>		
(a) Salaries	76,771.91	
(b) Other Charges	1,658.80	32,39,422.91
<u>60. Sports Department</u>		
(a) Salaries	5,46,630.05	
(b) Other Charges	85,846.65	
(c) U.G.C. Othe Charges	15,277.88	6,47,754.58
<u>61. Land and Farming Department</u>		
(a) Salaries	1,50,931.00	
(b) Other Charges	4,68,087.89	6,19,018.89
<u>62. Landscaping and Horticulture</u>		
(a) Salaries	8,51,978.28	
(b) Other Charges	2,85,320.22	
(c) Bee keeping Project		
Other Charges	5,669.16	11,42,967.66

EXPENDITURE

63. Youth Welfare Department

(a) Salaries	1,50,068.10	
(b) Other Charges	32,558.25	1,82,626.35

64. Grant for University

Employment Information and Guidance Bureau.	3,264.10	3,264.10
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65. Public Relations Deptt.

(a) Salaries	45,792.31	
(b) Other Charges	33,522.43	79,314.74

66. National Cadet Corps

(a) Salaries	31,398.77	
(b) Other Charges	—	31,398.77

67. Journals of Arts and Humanities

(a) Salaries	27,928.10	
(b) Other Charges	6,237.60	34,165.70

68. Journal of Haryana Studies

(a) Other Charges	4,247.61	4,247.61
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69. Students Union

(a) Salaries	43,815.95	
(b) Other Charges	8,158.40	51,974.35

70. Senior Model School

(a) Salaries	6,26,500.91	
(b) Other Charges	4,491.90	6,30,992.81

71. National Service Scheme.
Transfer of Grants received
from State Govt.

11,09,906.00	11,09,906.00
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72. Construction Department

Plan		
(a) Salaries	11,14,730.37	
(b) Other Charges	23,413.74	
(c) Construction works	33,51,249.85	44,89,393.96

INCOME

Grand Total Income	6,69,00,176.92
Opening balance as on 1-4-86	(—) 4,97,195.56
Total	6,64,02,981.36

(Sd/)
Superintendent (Accounts),
Kurukshetra University,
Kurukshetra.

Finance Officer,
Kurukshetra University,
Kurukshetra.

EXPENDITURE

73. College of Education

(a) Salaries	6,13,823.48	
(b) Other Charges	17,459.70	6,31,283.18

74. University College

(a) Salaries	26,46,413.94	
(b) Other Charges	59,695.68	27,06,109.62

75. Kurukshetra University

Study Centres

(A) Ambala		
(a) Salaries	2,403.40	
(b) Other Charges	772.90	3,176.30
(B) Karnal		
(a) Salaries	1,101.77	
(b) Other Charges		1,101.77

76. Miscellaneous

(A) (i) Teacher Welfare Fund	20,000.00	
(ii) Teacher Club Salaries	11,179.40	31,179.40
(B) Interest on belated deposit of ADA in P. F.	2,30,000.00	2,30,000.00
(C) All India Services Pre-Examination Training Centre for Scheduled Castes/Tribes		
(a) Salaries	50,228.85	
(b) Other Charges	28,079.68	78,308.53

77. Debt, Deposit, and

Remittance Heads	30,23,504.48	30,23,504.48
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Grand Total	
Expenditure	6,79,40,817.34
Closing Balance	
as on 31-3-87 (—)	15,37,835.98
Total	6,64,02,981.36

(Sd)

Registrar,
Kurukshetra University,
Kurukshetra.

29240 CS(H)—Govt. Press, U.T., Chd.

(Sd)

Resident Assistant Examiner,
Kurukshetra University,
Kurukshetra.